

Resolution No.:	16-761
Introduced:	October 7, 2008
Adopted:	October 28, 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #09-247 to the FY09 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Federal Emergency Management Agency (FEMA)
National Urban Search & Rescue (US&R) Response System Grant, \$1,030,179

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for Montgomery County Fire and Rescue Service:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$646,692	\$383,487		\$1,030,179	Federal Grant

3. This increase is needed because Montgomery County's US&R Team, MD TF-1, is in receipt of a Federal FEMA grant in the amount of \$1,030,179. The purpose of this grant is to continue to up grade MD TF-1's equipment, training and readiness as part of the National Urban Search & Rescue response to attacks involving terrorist acts or utilization of weapons of mass destruction (WMD). This grant provides equipment, supplies, inventory, and training for readiness to respond to and mitigate events that may involve weapons of mass destruction locally, regionally, and nationally. These Federal funds are to enhance the operational capabilities of MD TF-1. Montgomery County benefits by having well trained and equipped personnel that may respond locally to an incident when the team is not deployed.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$1,030,179 for the Federal Emergency Management Agency, National Urban Search & Rescue Response System Grant, and specifies that the source of funds will be a Federal grant.
5. Notice of public hearing was given, and a public hearing was held.

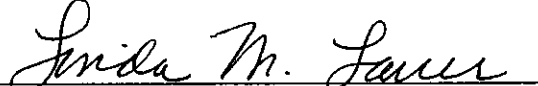
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Montgomery County Fire and Rescue Service of \$1,030,179 is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$646,692	\$383,487		\$1,030,179	Federal Grant

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council